





A LETTER FROM THE PRESIDENT

CONOR SHAPIRO
PRESIDENT & CEO

The St. Boniface Haiti Foundation has been providing high-quality, compassionate healthcare to the people of southern Haiti for nearly thirty years because of the support of thousands of people from around the world who believe in the human right to healthcare. With your help, SBHF stands as a beacon of hope in a place where most patients have no other options for care.

What brings people on the long and often difficult journey to a rural hospital in a small town deep in the mountains? St. Boniface Hospital, and its satellite clinic and network of community health workers, are the most effective, best trained, and best equipped healthcare providers in the region, and among the top tier in the country. But offering high-quality services only matters if patients can get treatment when they need it. That's why a core part of our mission is ensuring that all patients can receive care, regardless of their ability to pay. And for that we rely on the generosity of donors large and small to cover the costs.

In the aftermath of Hurricane Matthew, which devastated southern Haiti in October, 2016, SBHF was one of the only organizations that was prepared and positioned to spring into recovery work in the days immediately following the storm.

Now, SBHF is poised to expand our services and reach to make the care we have provided for nearly three decades available to more people who need it. We welcome your partnership in this work, and invite you to walk the path to a stronger, healthier future side by side with us and the people of southern Haiti.

Kenbe fem,

A handwritten signature in black ink, appearing to be 'CS' or similar initials, written in a cursive style.

Conor Shapiro
President/CEO

Our Mission

The St. Boniface Haiti Foundation is dedicated to providing essential health services to the people of southern Haiti, especially the most vulnerable. We are committed to building a comprehensive, efficient, and resilient health system that provides high quality care. We believe that ensuring access to life-saving and life-changing health services is a critical component to building strong and productive communities.

Our Vision

Working in partnership with local communities, we will transform Haiti's southern peninsula by ensuring that all people, regardless of their ability to pay, have access to high-quality, compassionate healthcare. By improving health, we will reduce unnecessary suffering and improve the standard of living for the entire region. SBHF's success will prove that quality healthcare can be a sustainable reality in Haiti, and will offer a model for healthcare systems in resource-poor settings around the world.

Our Values

- **WE BELIEVE IN EQUITY AND COMPASSION:** We believe that *tout moun se moun* ("all people are people"). We ensure that everyone, and particularly the poorest among us, has access to the health services we offer. We treat all of our patients with dignity, respect, and compassion.
- **WE ARE DETERMINED:** We get the job done. We are relentless because we care deeply about the well-being of our patients, and we have a sense of urgency because we know that the work we do saves lives.
- **WE ARE COLLABORATIVE:** We don't believe we have all the answers, nor that our work can be done without input from our partners and members of the community. We are always looking for ways to learn from others and improve our work.
- **WE ARE DATA-DRIVEN:** We measure what we do and use data to make decisions that impact patient care.
- **WE ARE TRANSPARENT:** We are accountable to the communities we serve, our donors, and the partner organizations that help sponsor our work.

Our History

In 1983 a group of parishioners from a working-class church in Quincy, MA, arrived in the small, rural town of Fond-des-Blancs, Haiti, with a mission to help in whatever way they could. But rather than tell the local residents what they were going to provide, they asked the community what they would do to improve their own livelihoods. "A clinic," they said, "we would build and staff a clinic so that when people get sick they can get care here." And so, the group of Americans raised money and got to work building and staffing a one-room clinic. By 1992 demand for care had grown, and SBHF built the first iteration of St. Boniface Hospital. Our operations have expanded exponentially since then, but the founding principles of SBHF remain true: Haitian-lead programs providing high-quality healthcare with compassion and dignity to the most vulnerable people.



Core Programs & Services



PRIMARY CARE AND INFECTIOUS DISEASE TREATMENT



COMMUNITY HEALTH AND EDUCATION



MATERNAL HEALTH



CARE AND VACCINATIONS FOR INFANTS AND CHILDREN



SPINAL CORD INJURY REHABILITATION



GENERAL SURGERY



EMERGENCY CARE



PROFESSIONAL DEVELOPMENT AND TRAINING

BY THE NUMBERS

Our Communities

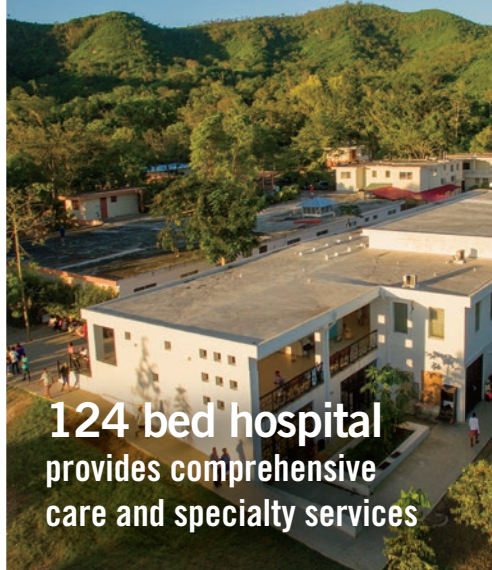
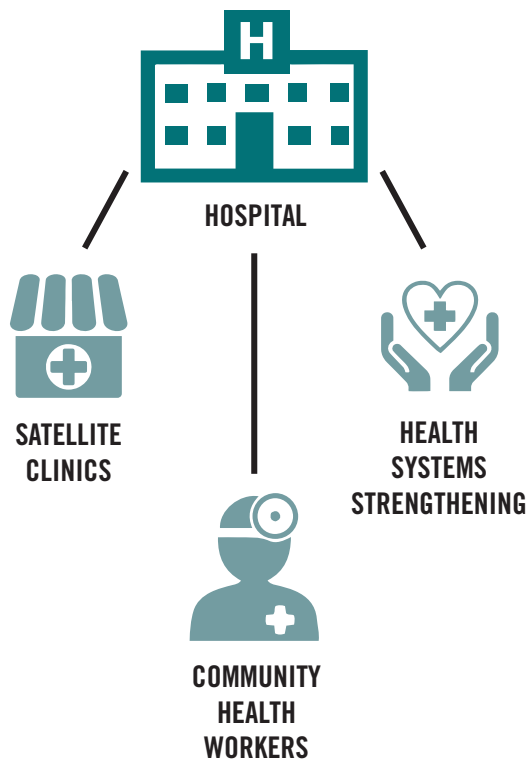
In a country where too often the stories are of good intentions gone awry or promises going unfulfilled, SBHF has a consistent track record for getting the job done and making a sustainable impact for the people and communities we serve.

We choose to work in southern Haiti because of the great need for quality healthcare services in this region of the world. In the poorest country in the Western Hemisphere, southern Haiti is one of the most underserved regions. Healthcare services are weak and unable to care for the most vulnerable, and the majority of people live on less than two dollars per day.

Hurricane Matthew's devastation showed how much need there is for long-term community partners to help strengthen the work of local people. That is SBHF's role and mission, and why we remain committed to southern Haiti.

Our Model:

SBHF reaches out into the community and maintains a strong central healthcare facility. Through this model we are able to reach people in the most remote communities, and provide levels of care that match patients' needs.



LEADING THE WAY



“I started working at St. Boniface in 1995, and since then I have seen with my own eyes the incredible progress that we have made in our community. Hurricane Matthew revealed many weaknesses, but it also showed that St. Boniface is here, standing strong, for many people with nowhere else to go.”

DR. MILIANE CLERMONT

*Deputy Director-Haiti,
St. Boniface Haiti Foundation*



“People come to St. Boniface because they know that they will receive quality care. But I also choose to come here because

I trust that Saint Boniface will be open to me, and will not turn me away for any reason.”

EXINA GUIRRENT

*Patient and mother from
Fond-des-Negres, Haiti*



“For the past ten years UNICEF has been collaborating with St.

Boniface Health Foundation in an effort to reduce the high mortality and morbidity rate of women and children in Haiti. We are confident that, because of the high-quality care provided by SBHF, together we are improving the health of women and children in southern Haiti.”

DR. MIREILLE TRIBIE

*Maternal & Child Health Manager
UNICEF-Haiti*



CARE FOR ALL

Six-year-old Anchelo Mondesir arrived at St. Boniface Hospital huddled on a motorcycle taxi, held up between his mother and father. He was desperately sick with diphtheria, a disease that has been all but eradicated in much of the world but still occasionally strikes with deadly force in Haiti. Anchelo needed emergency surgery to open his airways and allow him to breathe, and weeks of inpatient treatment to help him recover. His parents slept by his bedside in a tiny infectious disease isolation room every night until he was healthy and ready to go home. Anchelo was lucky to be able to receive this life-saving care at St. Boniface Hospital, without worry about his family being able to pay for it. But as we look ahead, we are looking forward to being able to provide even better care for patients like Anchelo with the construction of SBHF's first dedicated Infectious Disease Unit, due to be completed in late 2017.



INNOVATIVE SOLUTIONS

The REPAIR program is a first-of-its-kind public/private partnership between SBHF, the W.K. Kellogg Foundation, General Electric, and the Haitian Ministry of Health. It provides funding and equipment for SBHF to train a new generation of Haitian Biomedical Engineering Technicians who will work in hospitals and clinics across the country to repair and maintain critical medical equipment: providing good jobs for local technicians, and ensuring that patients have access to the equipment they need when they come seeking care.

FINANCIALS

SBHF ended Fiscal Year 2016 (July 1, 2015-June 30, 2016) in a strong financial position with revenue growth of 43%. Contributions, grants and gifts grew 23% over last year while in-kind donations of services, medicines, supplies and equipment grew 68%.

This increase in revenue enabled us to expand our program delivery expenditures by 25%, reflecting increasing demand. General & Administrative costs, including Fundraising, dropped to 9% as a percent of total expenses. This very low overhead rate is indicative of our commitment to being cost effective and fiscally responsible so that we can provide the

highest possible quality of care to all patients in need of our services.

SBHF's net assets grew to \$11.5 million in FY2016, including \$1.5 million in net property and equipment, reflecting expansion of our surgical program, water supply improvements, and other infrastructure enhancements. Inventory expanded by \$2.5 million to meet demand from our expanding programs, including heavy demand on the maternal health and surgical programs, and both inpatient and outpatient services.

For our full audited financials, please visit our website at HAITHEALTH.ORG/ABOUT/FINANCIALS

ST. BONIFACE HAITI FOUNDATION, INC. STATEMENTS OF FINANCIAL POSITION | JUNE 30, 2016 AND 2015

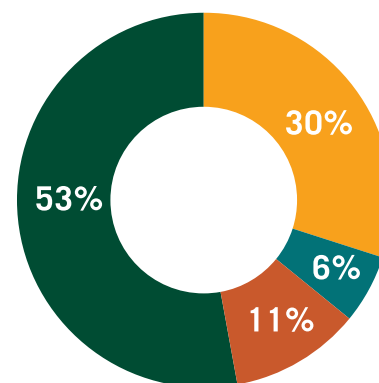
ASSETS

	2016	2015
CURRENT ASSETS:		
Cash	\$1,757,246	\$637,366
Accounts receivable	\$219,489	\$120,670
Contributions receivable	\$525,311	\$91,150
Inventory	\$3,298,445	\$752,177
Prepaid expenses and other assets	\$43,058	\$46,486
Total current assets	\$5,843,549	\$1,647,849
PROPERTY AND EQUIPMENT, NET	\$5,092,958	\$3,525,381
INVESTMENTS, AT FAIR VALUE	\$2,165,929	\$2,143,802
Total assets	\$13,102,436	\$7,317,032

LIABILITIES AND NET ASSETS

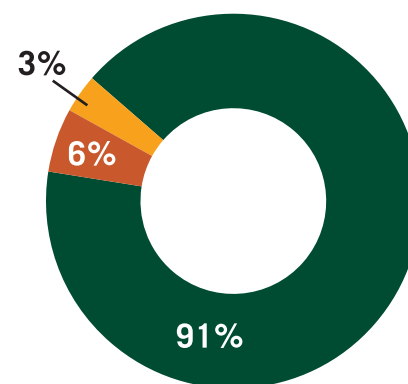
	2016	2015
CURRENT LIABILITIES:		
Accounts payable and accrued expenses	\$354,227	\$255,791
Deferred revenue	\$1,245,940	\$123,057
Total current liabilities	\$1,600,167	\$378,848
NET ASSETS:		
Unrestricted	\$10,719,719	\$6,589,922
Temporarily restricted	\$682,550	\$248,262
Permanently restricted	\$100,000	\$100,000
Total net assets	\$11,502,269	\$6,938,184
Total liabilities and net assets	\$13,102,436	\$7,317,032

2016 TOTAL REVENUES



Individual & Corporate	\$4,336,477
Foundations	\$898,143
Government	\$1,516,070
In-Kind Income	\$7,719,601
TOTAL REVENUES	\$14,470,291

2016 TOTAL EXPENSES



Program Expenses	\$9,076,066
Administrative Expenses	\$602,099
Fundraising Expenses	\$335,706
TOTAL EXPENSES	\$10,013,871

OUR PARTNERS

The following organizations have made substantial contributions to SBHF's success in 2016/2017. We appreciate their partnership and commitment to improving health in southern Haiti.





It is only with the support of thousands of individuals and organizations that SBHF is able to make a life-changing difference for hundreds of thousands of people in southern Haiti. But we must continue to expand and meet the ever-growing demand for healthcare. In the coming months and years we look forward to expanding the hospital's main campus and extending our reach across the region.

In 2017 SBHF will be building and opening our first dedicated Infectious Disease Containment Unit, to improve treatment and care for patients with infectious diseases like cholera, tuberculosis, and diphtheria. And in the wake of Hurricane Matthew, we are looking at all the ways SBHF can support the strengthening and resiliency of the health system in southern Haiti and beyond.

JOIN US ON THIS JOURNEY.



URGENCE 24/24



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ST BONIFACE HAITI FOUNDATION